

Recap of First Baptist Church Ministries

Year-to-Date Through

AUGUST 2023

		Month to Date Budget	Month to Date Actual	Year to Date Budget	Year to Date Actual
Church Ministry					
Revenue					
	Offerings	250,437	189,528	3,255,686	2,843,029
	All Other Revenue	<u>12,467</u>	<u>3,509</u>	<u>190,359</u>	<u>208,776</u>
	Total Revenue	262,904	193,038	3,446,045	3,051,805
Expenses					
	Missions	24,999	30,439	293,991	279,257
	Ministry	16,760	25,083	222,115	257,731
	Operations	54,657	65,067	699,700	703,286
	Personnel	<u>186,082</u>	<u>150,858</u>	<u>2,230,239</u>	<u>1,810,253</u>
	Total Expenses	<u>282,497</u>	<u>271,447</u>	<u>3,446,045</u>	<u>3,050,527</u>
	Net Total	-19,594	-78,410	0	1,278
Camp Harlow					
	Total Revenue	314,606	249,007	1,897,762	2,242,993
	Total Expenses	<u>406,285</u>	<u>886,640</u>	<u>1,897,762</u>	<u>2,242,993</u>
	Net Total	-91,680	-637,633	0	0
College Houses					
	Total Revenue	4,113	3,047	365,430	275,595
	Total Expenses	<u>44,754</u>	<u>14,118</u>	<u>365,430</u>	<u>319,420</u>
	Net Total	-40,642	-11,071	0	-43,824
Total FBC Ministries					
	Total Revenue	581,622	445,092	5,709,237	5,570,393
	Total Expenses	<u>733,537</u>	<u>1,172,205</u>	<u>5,709,237</u>	<u>5,612,940</u>
	Net Total	-151,915	-727,114	0	-42,546
<p>We invite specific questions you may have about this report. Please direct them via email to: BradL@fbceugene.com. For personal visits, you may also call the church office and schedule a meeting by contacting Nancy Cox at 541-349-5805.</p>					